

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	600.00	\$154.25	1	600.00	\$154.25	1	\$227,036.22	0.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	21,821.80	\$7,242.26	9	64,913.48	\$39,888.01	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,972.84	12	0.00	\$2,972.84	12	\$0.00	0.00%
Res Subtotal	22,421.80	\$10,369.35	22.00	65,513.48	\$43,015.10	38	\$257,826.90	
Res % of Total	36.82%	35.09%	81.48%	61.80%	68.06%	82.61%	55.83%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,729.00	1	2,778.40	\$2,731.25	4	\$85,914.99	3.18%
IE Subtotal	762.00	\$1,729.00	1.00	2,778.40	\$2,731.25	4	\$85,914.99	
IE % of Total	1.25%	5.85%	3.70%	2.62%	4.32%	8.70%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,076.00	\$15,907.16	2	19,076.00	\$15,907.16	2	\$118,029.94	13.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,634.56	\$1,545.00	2	18,634.56	\$1,545.00	2	\$0.00	0.00%
C&I Subtotal	37,710.56	\$17,452.16	4.00	37,710.56	\$17,452.16	4	\$118,029.94	
C&I % of Total	61.93%	59.06%	14.81%	35.58%	27.61%	8.70%	25.56%	
Total	60,894.36	\$29,550.51	27	106,002.44	\$63,198.51	46	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.